# Department of Motor Vehicles
# DMV35000

## Permanent Full-Time Positions

| Fund | Actual FY 24 | Actual FY 25 | Governor Estimated FY 26 | Original Appropriation FY 27 | Governor Revised FY 27 | Legislative FY 27 | Difference -Gov FY 27 |
|---|---|---|---|---|---|---|---|
| Special Transportation Fund | 591 | 591 | 594 | 594 | 594 | 594 | - |
| Cannabis Regulatory Fund | 7 | 7 | 7 | 7 | 7 | 7 | - |

## Budget Summary

| Account | Actual FY 24 | Actual FY 25 | Governor Estimated FY 26 | Original Appropriation FY 27 | Governor Revised FY 27 | Legislative FY 27 | Difference -Gov FY 27 |
|---|---|---|---|---|---|---|---|
| Personal Services | 46,341,942 | 50,453,363 | 52,709,126 | 53,959,126 | 53,959,126 | 53,959,126 | - |
| Other Expenses | 18,851,458 | 18,956,975 | 19,078,262 | 19,778,262 | 20,367,072 | 20,367,072 | - |
| Equipment | 468,756 | 468,745 | 668,756 | 668,756 | 668,756 | 668,756 | - |
| **Other Current Expenses** | | | | | | | |
| DMV Modernization | 1,788,057 | 7,208,897 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | - |
| Commercial Vehicle Information Systems and Networks Project | 316,800 | 316,800 | 324,676 | 324,676 | 324,676 | 324,676 | - |
| **Agency Total - Special Transportation Fund** | **67,767,013** | **77,404,780** | **75,780,820** | **77,730,820** | **78,319,630** | **78,319,630** | **-** |
| | | | | | | | |
| Personal Services | 522,583 | 398,206 | 540,135 | 540,135 | 540,135 | 540,135 | - |
| **Agency Total - Cannabis Regulatory Fund** | **522,583** | **398,206** | **540,135** | **540,135** | **540,135** | **540,135** | **-** |
| **Total - Appropriated Funds** | **68,289,596** | **77,802,986** | **76,320,955** | **78,270,955** | **78,859,765** | **78,859,765** | **-** |

| Account | Governor Revised FY 27 | Legislative FY 27 | Difference from Governor |
|---|---|---|---|

# *Current Services*

### Provide Funding for Increased Vehicle Valuation and Assessment Costs

| | | | |
|---|---|---|---|
| Other Expenses | 478,810 | 478,810 | - |
| **Total - Special Transportation Fund** | **478,810** | **478,810** | **-** |

**Background**

PA 22-118 and PA 25-2 changed the process for valuing motor vehicles for property tax purposes to, among other things, generally require the use of the manufacturer's suggested retail price (MSRP). PA 22-118 also requires DMV to include the MSRP for each vehicle in its annual reports to municipalities. These requirements have increased the volume of data DMV requires from its valuation service provider which, coupled with a new contract with that service provider, have led to increased valuation costs.

**Governor**

Provide funding of $478,810 in FY 27 for increased vehicle valuation and assessment costs.

**Legislative**

Same as Governor

| Account | Governor Revised FY 27 | Legislative FY 27 | Difference from Governor |
|---|---|---|---|

## Adjust Funding to Reflect Current Requirements

| | | | |
|---|---|---|---|
| Other Expenses | 110,000 | 110,000 | - |
| **Total - Special Transportation Fund** | **110,000** | **110,000** | **-** |

**Background**

DMV spends approximately $1.6 million annually on postage. The agency's budget was last adjusted for postage costs in FY 23 when funding was reduced by $350,000 in anticipation of lower costs associated with more online transactions.

**Governor**

Provide funding of $110,000 in FY 27 to reflect current agency requirements.

**Legislative**

Same as Governor

## Totals

| Budget Components | Governor Revised FY 27 | Legislative FY 27 | Difference from Governor |
|---|---|---|---|
| Original Appropriation - TF | 77,730,820 | 77,730,820 | - |
| Current Services | 588,810 | 588,810 | - |
| **Total Recommended - TF** | **78,319,630** | **78,319,630** | **-** |
| Original Appropriation - CRF | 540,135 | 540,135 | - |
| **Total Recommended - CRF** | **540,135** | **540,135** | **-** |

| Positions | Governor Revised FY 27 | Legislative FY 27 | Difference from Governor |
|---|---|---|---|
| Original Appropriation - TF | 594 | 594 | - |
| **Total Recommended - TF** | **594** | **594** | **-** |
| Original Appropriation - CRF | 7 | 7 | - |
| **Total Recommended - CRF** | **7** | **7** | **-** |